

Ref.	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	% change from May-21	% change from Jun-20	Preferred DoT	12-mnth avg	12-mnth max.	SN	ENG	SE region	Commentary (Jun-21):
M1	Number of contacts received (includes contacts that become referrals)	Julian Watkins	Jacqui Schofield	<i>There is an effective 'front door' with which anyone with a concern about a child can engage and receive appropriate advice, support and action.</i>	1507	1464	1297	1886	1630	1801	2080	↑ 15%	↑ 48%		1621	2080	Local	Local	Local	The number of Contacts have increased again this month and is 48% higher than June 2020. Covid Recovery has created a higher demand on services with families struggling. There is a need to look at Early Help services to ensure they are working with the right families to prevent escalation and ensure that partners are aware of where they can refer other than into Children's Social Care.
M2	Number of new referrals of Children In Need (CiN)	Julian Watkins	Jacqui Schofield	<i>Referrals for children in need of help and support are accepted appropriately by the service.</i>	351	271	244	460	334	442	339	↓ -23%	➔ -1%		356	460	368	353	502	Despite the significant increase in Contacts the number of new referrals of Children in Need has decreased and is lower than statistical neighbours. This figure compared to the number of Contacts highlights a need for families to have support at a lower level than statutory intervention.
M3	Percentage of all contacts that become new referrals of Children In Need (CiN)	Julian Watkins	Jacqui Schofield	<i>Children and families receive the help they need at the right time, and from the best possible resource - in line with the established continuum of need.</i>	23%	19%	19%	24%	20%	24%	16%	↓ -31%	↓ -32%		22%	26%	Local	Local	Local	As above, the number the percentage of Contacts converting in to referrals for Children in Need has decreased despite the significant increase in Contacts.
M2-NI	Number of new referrals of Children in Need (CiN) rate per 10,000 (0-17 year olds)	Julian Watkins	Jacqui Schofield	<i>Referrals for children in need of help and support are comparable with other local authorities like Southampton.</i>	69	53	48	90	66	87	67	↓ -23%	➔ 0%		70	90	Local	Local	Local	The Number of new referrals of Children in Need rate per 10,000 0-17 years olds has seen a decrease of 23%. The decrease on demand for statutory services indicates that we will be working with the right children, but need to ensure that early help services are working with families who are struggling to prevent them escalating into statutory services.
M8-QL	Percentage of referrals dealt with by MASH where time from referral received / recorded to completion by MASH was 24 hours / 1 working day or less	Julian Watkins	Jacqui Schofield	<i>The safety of children is supported by referrals being dealt with in a timely manner.</i>	99%	99%	98%	99%	98%	99%	99%	➔ 0%	➔ 0%	▲	98%	99%	Local	Local	Local	Despite the significant increase in Contacts coming into MASH in June 21, the performance against the Working Together 1 working day decision making remains high and sits at 99%.
M6-QL (val)	Number of referrals which are re-referrals within one year of a closure assessment	Julian Watkins	Sarah Ward	<i>The service is effective in helping children and families address their issues, and where there is a re-referral, the issues are understood.</i>	32	8	10	28	17	38	20	↓ -47%	↑ 18%	▼	23	38	Local	Local	Local	This month there has been a significant decrease in re referrals but is unclear why this is, as it is unclear why it increases at times. The number of re referrals does still need consideration though and the service (PACT) is now keeping additional records to monitor the re referrals (within the last 3 months) with the aim of identifying any patterns which can then be addressed to try and prevent re referrals.
M6-QL	Percentage of referrals which are re-referrals within one year of a closure assessment	Julian Watkins	Sarah Ward	<i>The service is effective in helping children and families address their issues, and where there is a re-referral, the issues are understood.</i>	9%	3%	4%	6%	5%	9%	6%	↓ -33%	↑ 20%	▼	6%	9%	27%	23%	26%	This figure is generally quite low and it is unclear as to the reasons, it would be helpful if a reason was noted at the time of referral and data collected for analysis.
M4	Number of new referrals of children aged 13+ where child sexual exploitation (CSE) was a factor	Julian Watkins	Stuart Webb	<i>The needs and safety of children at risk of child sexual exploitation are responded to effectively.</i>	2	2	2	1	3	1	1	➔ 0%	↓ -75%		4	15	Local	Local	Local	A more sophisticated data report will be part of the overall KPI suite. The MET manager provided a report for Scrutiny Panel in June 2021.
M5	Number of children receiving Early Help services who are stepped up for Children In Need (CiN) assessment	Julian Watkins	Sean Holehouse	<i>The needs and safety of children at risk of child sexual exploitation are responded to effectively.</i>	0	4	5	10	5	8	4	↓ -50%	↑ 300%		8	17	Local	Local	Local	The number of 'step up' cases in June was below average with 4 recorded.

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EH2	Number of Children In Need (CiN) at end of period (all open cases, excluding EHPs, EHAs, CPP and LAC)	Julian Watkins Sarah Ward	<i>Children in need of help and support receive a consistent and effective service.</i>	1226	1162	1109	1218	1151	1217	1140	→ -6%	↓ -13%	▼	1,223	1,348	Local	Local		This has decreased although still remains high. There continue to be staffing issues in Pact impacting on workflow however the team has two new assistant team managers who, following their induction, will focus on work flow and progressing CIN cases to closure or stepping down to Early Help.
EH5-QL	Number of children open to the authority who have been missing at any point in the period (count of children)	Julian Watkins Stuart Webb	<i>The needs and safety of children who have been missing are responded to robustly.</i>	53	49	69	75	64	77	86	↑ 12%	↑ 51%	▼	70	86	Local	Local	Local	The MET team manager continues to report on a monthly basis and is reviewing the June data, which saw an increase in missing episodes.
EH3	Number of Single Assessments (SA) completed	Julian Watkins Jacqui Schofield	<i>Children receive a comprehensive assessment of their needs; with strengths and areas of risk identified to inform evidence-based planning.</i>	410	305	304	288	293	321	327	→ 2%	↑ 23%		308	410	354	365	485	The number of single assessments completed during June 21 has increased again by a small margin of 2% compared to May 21.
EH3a%	Percentage of Single Assessments (SA) completed within 10 days	Julian Watkins Jacqui Schofield	<i>Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.</i>	16%	10%	12%	15%	13%	13%	6%	↓ -57%	→ -3%	▲	11%	16%	11%	12%	13%	The percentage of single assessments completed within 10 days for June 21 has seen a decrease of 57%, and stands at 6% compared with 11% for statistical neighbours.
EH3b%	Percentage of Single Assessments (SA) completed within 11-25 days	Julian Watkins Jacqui Schofield	<i>Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.</i>	31%	27%	35%	26%	43%	33%	30%	→ -9%	↓ -32%	▲	32%	43%	Local	Local	Local	The percentage of single assessments completed within 11-25 days is 30%, a slight decrease on May 21. This is not necessarily significant.
EH3c%	Percentage of Single Assessments (SA) completed within 26-35 days	Julian Watkins Jacqui Schofield	<i>Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.</i>	19%	18%	13%	28%	20%	19%	29%	↑ 51%	↑ 41%	▲	20%	29%	Local	Local	Local	The percentage of single assessments completed within 26-35 days is 29% for June 21 compared to 19% for May 21. This is not necessarily significant.
EH3d%	Percentage of Single Assessments (SA) completed within 36-45 days	Julian Watkins Jacqui Schofield	<i>Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.</i>	24%	28%	14%	14%	14%	22%	23%	→ 5%	↑ 52%	▲	22%	30%	Local	Local	Local	The percentage of single assessments completed within 36-45 days is 23% for June 21, compared to 22% for May 21. This is not necessarily significant.
EH3e%	Percentage of Single Assessments (SA) completed over 45 days	Julian Watkins Jacqui Schofield	<i>Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.</i>	11%	16%	26%	16%	10%	14%	13%	→ -4%	↓ -13%	▼	15%	26%	15%	16%	15%	There is a slight decrease of single assessments completed over 45 days for June 21 compared to May 21. This figure is lower than statistical neighbours, South East Region and England. The figure represents all single assessments completed throughout Children's Services.
EH4 (val)	Number of Single Assessments (SA) completed in 45 working days	Julian Watkins Jacqui Schofield	<i>Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.</i>	366	255	226	241	263	285	284	→ 0%	↑ 26%	▲	264	366				The number of single assessments completed within 45 working days is 284 for June 21 which is comparable with May 21.
EH4-QL	Percentage of Single Assessments (SA) completed in 45 working days	Julian Watkins Jacqui Schofield	<i>Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.</i>	89%	84%	74%	84%	90%	86%	87%	→ 1%	→ 2%	▲	85%	93%				There is a slight increase in the number of single assessments completed within 45 days, higher than the 12 month average. The data is drawn from all single assessments completed throughout Children's Services.
CP1	Number of Section 47 (S47) enquiries started	Julian Watkins Jacqui Schofield	<i>Where there are concerns about a child's safety, there is a robust assessment of risk.</i>	149	91	91	174	117	158	93	↓ -41%	↓ -33%		124	174	119	110	155	The number of section 47 enquiries started has seen a significant decrease for June 21 and is 41% lower than May 21 and is lower than Statistical Neighbours, South East Region and England.

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CP1-NI	Rate of Section 47 (S47) enquiries started per 10,000 children aged 0-17	Julian Watkins Jacqui Schofield	<i>Safeguarding investigations undertaken by the service are at a level that is comparable with other local authorities like Southampton.</i>	29	18	18	34	23	31	18	↓ -42%	↓ -33%		24	34	19	14	15	The rate of section 47 enquiries per 10,000 children 0-17 for June 21 is significantly lower than May 21 and is lower than Statistical Neighbours, South East Region and England. We are currently working closely with the Police looking at thresholds for section 47 enquiries with further work planned with other partners to ensure we work with the right children at the right level and are not risk averse.
CP6B	Number of children with a Child Protection Plan (CPP) at the end of the month, excluding temporary registrations	Phil Bullingham Stuart Webb	<i>Child Protection Plans are in place for children where it has been assessed that multi-agency intervention is required to keep them safe.</i>	399	400	358	313	337	355	381	→ 7%	→ -6%		380	426	350	339	427	Increasing trend in the number and rate of CPP since March 2021, which appears to be stabilising (CPP numbers as of 1/7/21 are 379). Main contributing factors are: ICPC activity over the past 3 - 4 months and reduction in deregistration. Audit activity is underway regarding ICPC, to establish if safe alternative courses of action could have been taken and this will be used to inform service and partnership practice discussions. Postponed conferences are now being flagged at team and social worker level with senior management.
CP6B-NI	Rate of children with Child Protection Plan (CPP) per 10,000 (0-17 year olds) at end of period	Phil Bullingham Stuart Webb	<i>The number of children who require Child Protection Plans is at a level that is comparable with other local authorities like Southampton.</i>	78	79	70	62	66	70	75	→ 7%	→ -6%		75	84	53	43	41	Increasing trend in the number and rate of CPP since March 2021, which appears to be stabilising (CPP numbers as of 1/7/21 are 379). Main contributing factors are: ICPC activity over the past 3 - 4 months and reduction in deregistration. Audit activity is underway regarding ICPC, to establish if safe alternative courses of action could have been taken and this will be used to inform service and partnership practice discussions. Postponed conferences are now being flagged at team and social worker level with senior management.
CP2	Number of children subject to Initial Child Protection Conferences (ICPCs), excluding transfer-Ins and temporary registrations	Phil Bullingham Stuart Webb	<i>Where it has been assessed that multi-agency intervention is required to keep a child safe, the case is progressed to Initial Child Protection Conference.</i>	48	56	20	38	45	49	58	↑ 18%	↑ 61%		44	72	43	42	53	Number and rate of ICPC has increased over the past four months, on the back of the easing of winter lockdown restrictions and this has impacted upon the number and rate of CPP overall. Audit activity is underway regarding ICPC, to establish if safe alternative courses of action could have been taken and this will be used to inform service and partnership practice discussions.
CP2-NI	Rate per 10,000 Initial Child Protection Conferences (ICPCs)	Phil Bullingham Stuart Webb	<i>The rate of Initial Child Protection Conferences is at a level that is comparable with other local authorities like Southampton.</i>	10	11	4	8	9	10	11	↑ 16%	↑ 61%		9	14	7	5	5	Number and rate of ICPC has increased over the past four months, on the back of the easing of winter lockdown restrictions and this has impacted upon the number and rate of CPP overall. Audit activity is underway regarding ICPC, to establish if safe alternative courses of action could have been taken and this will be used to inform service and partnership practice discussions.
CP4 (val)	Number of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan (CPP) (based on count of children)	Phil Bullingham Stuart Webb	<i>Decisions made at Child Protection Conferences will result in appropriate, evidence-based plans for children that respond to, and meet their level of risk and need.</i>	42	53	18	31	40	45	54	↑ 20%	↑ 54%		39	58				The % conversion from ICPC to plan is in line with the SN average and higher than regional and national averages. However, we know from the recent Ofsted focused visit that Ofsted are of the view that Southampton's sec.47 activity is too high and our data shows that the average rate per 10,000 sec.47 is notably higher in Southampton. This suggests that although there is nothing remarkable in respect of ICPC decision making, there are potential opportunities to intervene with some families in a different way.

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CP4	Percentage of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan (CPP) (based on count of children)	Phil Bullingham	Stuart Webb	<i>Decisions made at Child Protection Conferences will result in appropriate, evidence-based plans for children that respond to, and meet their level of risk and need.</i>	88%	95%	90%	82%	89%	92%	93%	→ 1%	→ -4%	▲	88%	95%	90%	87%	86%	The % conversion from ICPC to plan is in line with the SN average and higher than regional and national averages. However, we know from the recent Ofsted focused visit that Ofsted are of the view that Southampton's sec.47 activity is too high and our data shows that the average rate per 10,000 sec.47 is notably higher in Southampton. This suggests that although there is nothing remarkable in respect of ICPC decision making, there are potential opportunities to intervene with some families in a different way.
CP2b	Number of transfer-ins	Phil Bullingham	Stuart Webb	<i>Children moving into Southampton receive a good standard of service and protection.</i>	3	1	0	1	1	1	0	↓ -100%	- n/a		2	7	Local	Local	Local	There were no transfers in this month. In all cases, the service manager checks that local processes were complied with.
CP2b %	Percentage of transfer-ins where child became subject to a CP Plan during period	Phil Bullingham	Stuart Webb	<i>Children moving into Southampton receive a good standard of service and protection.</i>	100%	100%	-	0%	100%	100%	100%	→ 0%	- n/a		76%	100%	Local	Local	Local	There were no transfers in this month. In all cases, the service manager checks that local processes were complied with.
CP3-QL (val)	Number of children subject to Initial Child Protection Conferences (ICPCs) which were held within timescales (excludes transfer-ins)	Phil Bullingham	Stuart Webb	<i>Child Protection planning is timely, ensuring that the risks to children are discussed and responded to expediently.</i>	13	40	14	23	20	42	36	↓ -14%	→ 6%	▲	27	50	34	33	40	ICPC timeliness remains variable, susceptible to demand pressures across the safeguarding teams.
CP3-QL	Percentage of Initial Child Protection Conferences (ICPCs) held within timescales (based on count of children)	Phil Bullingham	Stuart Webb	<i>Child Protection planning is timely, ensuring that the risks to children are discussed and responded to expediently.</i>	27%	71%	70%	61%	44%	86%	62%	↓ -28%	↓ -34%	▲	61%	86%	81%	78%	76%	ICPC timeliness remains variable, susceptible to demand pressures across the safeguarding teams.
CP8-QL	Percentage of children subject to a Child Protection Plan seen in the last 15 working days.	Phil Bullingham	Sarah Ward	<i>The service is in regular contact with children subject to Child Protection planning to ensure that there is ongoing assessment of risk and opportunities to intervene effectively.</i>	87%	88%	89%	88%	100%	83%	88%	→ 6%	↑ 17%	▲	85%	100%	Local	Local	Local	There has been a slight increase in this however caseloads remain high in Pact and this impacts on recording being completed in a timely way. Visits remain a focus in Pact and managers are working with social workers to ensure all children are seen in a timely way and according to need, and recorded.
CP5-QL (val)	Number of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time (repeat)	Phil Bullingham	Stuart Webb	<i>The service is effective in managing the risks experienced by children and within families and where there is re-referral the issues are understood.</i>	11	19	0	5	7	6	14	↑ 133%	↑ 180%	▼	9	19	9	8	11	% broadly aligns with SN average. In the past month, 14 children from 10 families were made subject to a repeat CPP. For the majority, the previous plan was >3 years ago. One family of three were stepped down from planning in July 2021. The CP advisor has been asked to review and feedback on decision making in this case.
CP5-QL	Percentage of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time (repeat)	Phil Bullingham	Stuart Webb	<i>The service is effective in managing the risks experienced by children and within families and where there is re-referral the issues are understood.</i>	24%	36%	0%	16%	17%	13%	26%	↑ 103%	↑ 90%	▼	22%	41%	24%	22%	23%	% broadly aligns with SN average. In the past month, 14 children from 10 families were made subject to a repeat CPP. for the majority, the previous plan was >3 years ago. One family of three were stepped down from planning in July 2021. The CP advisor has been asked to review and feedback on decision making in this case.
CP9	Number of children subject to Review Child Protection Conferences (RCPCs) in the month	Phil Bullingham	Stuart Webb	<i>Where children are subject to Child Protection planning, their cases are reviewed regularly to identify progress and any barriers.</i>	70	115	95	173	45	65	72	↑ 11%	↓ -47%	▼	94	173	Local	Local	Local	Increasing trend, but numbers of RCPCs remain lower than 12m average and this impacts upon the number of deregistrations. Postponed conferences are now being flagged at team and social worker level with senior management.

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CP7	Number of ceasing Child Protection Plans (CPP), excluding temporary registrations	Phil Bullingham	Stuart Webb <i>Where it is assessed that risks to a child have reduced there is a review of risk and the case is stepped down effectively.</i>	37	54	61	74	19	28	27	→ -4%	↓ -44%	▲	42	74				Increasing trend, but numbers of RCPCs remain lower than 12m average and this impacts upon the number of deregistrations. Postponed conferences are now being flagged at team and social worker level with senior management.
LAC1	Number of Looked after Children at end of period	Julian Watkins	Mary Hardy <i>Where it is assessed that there is no safe alternative, the local authority will take children into its care for their welfare and protection.</i>	499	508	507	495	490	499	497	→ 0%	→ 2%	▼	498	512	496	527	550	Little change in the number of children in our care, with 499 in May and 497 at the end of June - that puts us on a par with statistical neighbours and significantly lower than national and regional comparators.
LAC1-NI	Looked after Children rate per 10,000	Julian Watkins	Mary Hardy <i>The level of children in care is at a level that is comparable with other local authorities like Southampton.</i>	98	100	100	97	96	98	98	→ 0%	→ 2%	▼	98	101	89	67	53	As we would expect with just 2 children less in our care this month, the rate per 10,000 population has not changed and remains at 98 per 10,000 population.
LAC2	Number of new Looked after Children (episodes)	Julian Watkins	Mary Hardy <i>Where children meet the threshold and there are no alternatives, they will be safe and have their welfare needs addressed through accommodation by the local authority.</i>	11	23	13	6	8	15	15	→ 0%	↑ 50%	▼	15	29	47	44	46	As was the case in May, 15 children came in to our care in June - 15 being our monthly average intake for the past year. By comparison in June last year 10 children came in to our care, what the trend will be going forward is difficult to predict as we potentially reach a point where the last of the lockdown restrictions will lift and "normal" life resumes.
LAC3	Number of ceasing Looked after Children (episodes)	Julian Watkins	Mary Hardy <i>Children will leave care in a planned way with clear networks of support around them.</i>	12	14	21	17	15	6	13	↑ 117%	↑ 44%	▲	15	24	16	16	19	Compared to 6 in May, 13 children have left our care in June. This is much closer to our monthly average of 15 for the past year and closer to our benchmarking comparators, but again it is difficult to know what this will look like going forward as we settle again to "normal" life.
LAC6 (val)	Number of adoptions (E11, E12)	Julian Watkins	Martin Smith <i>Children who are being adopted will receive timely and effective support.</i>	4	1	10	1	3	1	2	↑ 100%	→ 0%	▲	3	10				As noted previously, the court is sitting one session every other month to hear adoption applications. Hence the pattern emerging on a monthly basis. We were expecting an increase this month to coincide with the hearing this month. However, 5 applications remain to be heard.
LAC6 (%)	Percentage of adoptions (E11, E12)	Julian Watkins	Martin Smith <i>Children who are being adopted will receive timely and effective support.</i>	33%	7%	48%	6%	20%	7%	15%	↑ 131%	↓ -31%		17%	48%				15% of children leaving care this month was as a result of adoption orders being granted.
LAC12 (val)	Number of Special Guardianship Orders (SGOs) (E43, E44)	Julian Watkins	Martin Smith <i>Children subject to Special Guardianship Orders will receive timely and effective support.</i>	1	5	1	4	3	0	2	- n/a	↑ 100%		3	6	Local	Local	Local	As noted previously, the court is sitting one session every other month to hear SGO applications which are independent of care proceedings. This month figure is consistent with the 12 month average.
LAC12 (%)	Percentage of Special Guardianship Orders (SGOs) (E43, E44)	Julian Watkins	Martin Smith <i>Children subject to Special Guardianship Orders will receive timely and effective support.</i>	8%	36%	5%	24%	20%	0%	15%	- n/a	↑ 38%		17%	36%	1%	1%	1%	15% of children leaving care this month was as a result of orders being granted.
LAC7-QL	Percentage of Looked after Children visited within timescales	Julian Watkins	Mary Hardy <i>The service is in regular contact with Looked after Children to ensure that there is ongoing assessment of risk and opportunities to intervene effectively.</i>	85%	84%	90%	88%	69%	80%	80%	→ 0%	→ 3%	▲	79%	90%	Local	Local	Local	Performance for this indicator has unfortunately not increased again this month as we had hoped but has been maintained at 80%. This is a priority area for improvement for us and so is subject to close monitoring and scrutiny and will remain so till we see a significant improvement in compliance with our statutory duties in this area.
LAC10 (%)	Percentage of Looked after Children with an authorised CLA plan	Julian Watkins	Mary Hardy <i>Children have good quality care plans, to which they have contributed, and which meet their needs.</i>	97%	96%	94%	96%	96%	96%	94.8%	→ -1%	→ -1%	▲	96%	98%	Local	Local	Local	A 1% drop in performance by end of June for completion and authorisation of children's care plans. Whilst a small %, we would not want this to drop any further as the care plan is the means by which we deliver services to our children and as such they are absolutely key documents.

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LAC10-QL	Number of Looked after Children with an authorised CLA Plan	Julian Watkins	Mary Hardy <i>Children have good quality care plans, to which they have contributed, and which meet their needs.</i>	482	489	477	477	470	478	471	→ -1%	→ 1%	▲	478	489	Local	Local	Local	As above. At end of June 471 of the 497 children in our care have an authorised plan so we will ask data colleagues to identify the 26 that do not yet so we can prioritise those for remedial action.
LAC13	Number of current Unaccompanied Asylum Seeking Children (UASC) looked after at end of period	Julian Watkins	Mary Hardy <i>Unaccompanied Asylum Seeking Children are identified and supported by the local authority.</i>	18	21	21	20	20	18	18	→ 0%	↑ 50%		16	21	25	21	35	A further month of 18 asylum seeking minors being in our care in June. Whilst that month on month total is unchanged, the detail below shows that 2 came new in to our care in June so 2 must also have turned 18 in the month and in so doing became care leavers, hence the total remains the same overall.
LAC14	Number of new unaccompanied Asylum Seeking Children (UASC)	Julian Watkins	Mary Hardy <i>Unaccompanied Asylum Seeking Children are identified and supported by the local authority.</i>	2	3	1	1	1	0	2	- n/a	- n/a		1	3	Local	Local	Local	See commentary above.
LAC11-QL	Number of Looked after Children aged 16+ or open Care Leavers with an authorised Pathway Plan	Julian Watkins	Mary Hardy <i>Care Leavers have a good quality Pathway Plans, to which they have contributed, and which meets their needs.</i>	179	177	179	188	187	187	192	→ 3%	↑ 12%	▲	180	192	Local	Local	Local	An improvement in Pathway Plan performance throughout June as numbers completed went up by 5 from 187 in May to 192, meaning that 96% of our care leavers at the end of the month had an authorised Pathway Plan. The additional PA capacity has allowed us to allocate a PA to a number of our older young people who had been waiting to have one, as they hold the expertise in this area of work.
LAC11-QL (%)	Percentage of Looked after Children aged 16+ or open Care Leavers with an authorised Pathway Plan	Julian Watkins	Mary Hardy <i>Care Leavers have a good quality Pathway Plans, to which they have contributed, and which meets their needs.</i>	97%	97%	97%	96%	94%	94%	96%	→ 2%	→ 0%	▲	96%	98%	Local	Local	Local	As above.
NI147	Percentage of Care Leavers in contact and in suitable accommodation	Julian Watkins	Mary Hardy <i>Care Leavers are in accommodation that is safe and secure.</i>	83%	82%	84%	82%	85%	85%	8571%	↑ 9965%	↑ 9840%	▲	792%	8571%	85%	94%	91%	A slight increase in performance for this indicator in June to 85.7%, which rounded up to the nearest whole number at 86% is the equivalent highest for the past year. Our new Personal Advisers have spent much of their first month in post in induction activity and as they both come from young people's housing backgrounds in previous employment it's anticipated that they will further impact positively on this indicator.
LAC9 (val)	Number of Looked after Children (LAC) placed with IFAs at end of period	Julian Watkins	Martin Smith <i>Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.</i>	150	156	160	156	151	154	158	→ 3%	↑ 14%	▼	150	160	Local	Local	Local	There is an upward trend in our looked after population this is matched by an upward trend in our use of external provision; IFAs . This is indicative of our in house provision having reached capacity.
LAC9	Percentage of IFA placements (of all looked after children)	Julian Watkins	Martin Smith <i>Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.</i>	30%	31%	32%	32%	31%	31%	32%	→ 3%	↑ 12%	▼	30%	32%	Local	Local	Local	There is little change from last month, but remains the highest it has been as our in house provision being at high capacity.
LAC16	Number of in-house foster carers at the end of period	Julian Watkins	Martin Smith <i>Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.</i>	153	152	153	155	156	155	155	→ 0%	→ -5%	▲	157	165	Local	Local	Local	Our cohort of foster carers level out. We have not had any new approvals this month, but we have also not had any losses. The recruitment strategy for 2020-23 is in place and is being implemented with pace. However, we have seen a drop in enquires and thus conversions to approval as we come out of the pandemic. Our number of foster carers is project to decrease over the coming months.

Ref.	Indicator	Owner/Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	% change from May-21	% change from Jun-20	Preferred DoT	12-mnth avg	12-mnth max.	SN	ENG	SE region	Commentary (Jun-21):
EH1a	Number of Early Help Assessment (EHA) started in the month	Phil Bullingham Sean Holehouse	Children and families benefit from an early help offer that is rooted in a good understanding of their needs.	112	117	125	190	199	138	173	➔ -6%	⬆️ 80%		142	199	Local	Local	Local	The number of EHS's started reflects the referral demand which remains high and above the rolling monthly average
EH1c	Number of Early Help Assessment (EHA) completed in the month INCLUDING adults aged 21+	Phil Bullingham Sean Holehouse	Assessments are completed for adult family members where a need for support is identified.	221	223	352	381	416			- n/a	⬇️ -100%		296	416	Local	Local	Local	No data since April to comment
EH1b	Number of Early Help Plans (EHPs) opened in the month (includes EHPs completed, and those still open at end of period)	Phil Bullingham Sean Holehouse	Children and families benefit from early help plans that meet their presenting needs.	208	197	376	315	433	317	319	- n/a	⬆️ 37%		304	433	Local	Local	Local	The rate of EHP's remains higher than the rolling monthly average. Locality teams capacity plan regularly reviewed to support allocation and avoid waiting lists.
EH14b	Number of Early Help Assessment (EHA) completed, EXCLUDING adults aged 21+	Phil Bullingham Sean Holehouse	Assessments are completed for a children where a need for early help support is identified..	159	164	231	255	267	208	220	- n/a	⬆️ 15%		202	267	-	-	-	See above
CIN5	Number of all Children in Need (CIN) (including Child Protection (CP) / Looked after Children (LAC) / Care Leavers	Phil Bullingham Stuart Webb	Children and families receive support safely, at the right threshold and in a timely manner; supported by the interface between Early Help and Social Care.	2247	2193	2101	2159	2119	2206	2158	- n/a	➔ -8%		2227	2367	Local	Local	Local	Management review of CIN cases in pact is being scoped to take place in July and August in order to respond to drift and delay in case work. Destination 22 service redesign, incorporating revision of Early Help offer, is on target.
LSCB17a	Percentage of 16-17 year olds NEET or whose activity is not known	Derek Wiles Debbie Blythe	Young people benefit from an effective work to engage them in education, training and employment.								- n/a	- n/a	▼	-	0	-	-	-	
YO2	Number of first time entrants to the Youth Justice System per 100,000 10-17 year olds in period	Phil Bullingham Debbie Blythe	Young people are appropriately diverted from entry into the criminal justice system through the local diversion / prevention offer.								- n/a	- n/a	▼	-	0	417	327	256	
FM011	Families attached per quarter	Phil Bullingham Sean Holehouse	Families benefit from a robust local Troubled Families offer. (Families Matter)	23							- n/a	- n/a	▲	30	39	-	-	-	Worked with 229 families in quarter 1.
FM012	Payment per result (PBR) claims attached per quarter	Phil Bullingham Sean Holehouse	Family engagement in the Families Matter programme translates into PBR, for further investment into the programme.								- n/a	- n/a	▲	51	51	-	-	-	80 families successfully worked with and claimed in quarter 1. PbR trajectory on track to meet 100% of national 389 target for 21/22.